

**VERMONT EMPLOYMENT GROWTH INCENTIVE - AUTHORIZATION SUMMARY**

Company Name	Date Considered	Authorization Period	Status	Maximum Incentive Considered	LOCATION	Minimum Net Revenue Benefit	Type of Project
Ink Jet Machinery of Vermont	25-Jan-07	n/a	Rescinded Jan 24, 2008	\$ 336,055	Dorset	\$ -	Startup
Olympic Precision, Inc/WIC/Town of Windsor	25-Jan-07	n/a	Rescinded Sept 6, 2007	\$ 474,428	Windsor	\$ -	Recruitment
Monahan SFI, LLC	15-Feb-07	2007 - 2011	Active - Final	\$ 791,277	Middlebury	\$ 382,581	Plant Restart
Qimonda North America Corp.	15-Feb-07	n/a	Rescinded Mar 27, 2008	\$ 229,672	So. Burl	\$ -	Ret./Expansion
Rehab Gym, Inc.	22-Mar-07	n/a	Denied	\$ 255,439	Colchester	\$ -	Ret./Expansion
Applejack Art Partners	3-May-07	n/a	Rescinded Oct 25, 2007	\$ 85,539	Manchester	\$ -	Recruitment
Omni Measurement Systems	3-May-07	2007 - 2011	Active - Final	\$ 677,944	Milton	\$ 324,549	Ret./Expansion
Vermont Timber Frames	3-May-07	2007 - 2011	Active - Final	\$ 156,126	Bennington	\$ 70,611	Recruitment
Battenkill Technologies, Inc.	28-Jun-07	n/a	Rescinded Jun 26, 2008	\$ 79,054	Manchester	\$ -	Recruitment
Burton Corporation	28-Jun-07	2007 - 2011	Active - Final	\$ 1,653,965	Burlington	\$ 2,212,917	Ret./Expansion
Energizer Battery Manufacturing, Inc.	26-Jul-07	n/a	Rescinded May 28, 2009	\$ 607,347	St Albans	\$ -	Ret./Expansion
NEHP, Inc.	25-Oct-07	2007 - 2011	Active - Final	\$ 182,396	Williston	\$ 94,388	Ret./Expansion
Green Mountain Coffee Roasters	25-Oct-07	2007 - 2011	Active - Final	\$ 1,786,828	Waterbury/Essex	\$ 2,129,672	Ret./Expansion
Know Your Source, LLC	6-Dec-07	n/a	Denied	\$ 71,302	Burlington	\$ -	Start-up
Mascoma Corporation**	25-Oct-07	n/a	Rescinded Jun 26, 2008	\$ 1,942,989	WRJ	\$ -	Recruitment
CNC North, Inc.	6-Mar-08	2008-2012	Active - Final	\$ 70,533	Springfield	\$ 29,542	Ret./Expansion
Vermont College of Fine Arts	27-Mar-08	2008-2012	Active - Final	\$ 206,737	Montpelier	\$ 126,260	Start-up
Isovolta, Inc.	26-Jun-08	n/a	Rescinded May 28, 2009	\$ 568,330	Rutland	\$ -	Ret./Expansion
Vermont Castings Holding Company**	18-Sep-08	n/a	Rescinded May 28, 2009	\$ 488,000	Bethel	\$ -	Ret./Expansion
New England Precision, Inc./Clifford Properties, Inc.	18-Sep-08	2008-2012	Active - Final	\$ 241,236	Randolph	\$ 350,926	Ret./Expansion
Utility Risk Management Corp	23-Oct-08	2008-2012	Active - Final	\$ 377,371	Stowe	\$ 185,973	Recruitment
Helix Global Solutions, Inc.	4-Dec-08	n/a	Rescinded Dec 4, 2008	\$ 53,739	Burlington Area	\$ -	Recruitment
Vermont Wood Energy Corp**	4-Dec-08	n/a	Denied	\$ 293,967	Rutland	\$ -	Start-up
Tata's Natural Alchemy	4-Dec-08	2008-2012	Active - Final	\$ 231,531	Whiting/Shoreham	\$ 96,498	Start-up
BioTek Instruments, Inc./Lionheart Technologies, Inc.	4-Dec-08	2009-2013	Active - Final	\$ 692,854	Winooski	\$ 1,059,543	Ret./Expansion
Dominion Diagnostics, LLC	22-Jan-09	2009-2013	Active - Final	\$ 103,300	Williston	\$ 52,239	Recruitment
Albany College of Pharmacy	22-Jan-09	2009-2013	Active - Final	\$ 630,859	Colchester	\$ 345,716	Recruitment
Maple Mountain Woodworks. LLC	26-Feb-09	2009-2013	Active - Initial	\$ 148,212	Richford	\$ 56,731	Start-up
ASK-intTag, LLC	26-Mar-09	2009-2013	Active - Final	\$ 553,722	Essex	\$ 263,998	Recruitment/SU
Vermont Transformers, Inc.**	26-Mar-09	2009-2013	Active - Final	\$ 267,569	St. Albans	\$ 55,910	Recruitment
Project Graphics, Inc.	30-Apr-09	2009-2013	Active - Final	\$ 230,414	So. Burlington	\$ 112,162	Recruitment
Durasol Awnings, Inc.	28-May-09	2009-2013	Active - Final	\$ 245,795	Middlebury	\$ 125,920	Ret./Expansion
AirBoss Defense USA, Inc.	28-May-09	2009 - 2013	Active - Initial	\$ 163,215	Milton area	\$ 92,684	Recruitment
Commonwealth Yogurt, Inc.	25-Jun-09	2009-2013	Active - Final	\$ 1,201,154	Brattleboro	\$ 614,505	Recruitment/SU
SBE, Inc. **	25-Jun-09	2010-2014	Active - Initial	\$ 3,001,998	Barre	\$ 811,728	Ret./Expansion
Terry Precision Bicycles for Women, Inc.	25-Jun-09	2009-2010	Active - Initial	\$ 186,162	TBD	\$ 83,805	Recruitment
Northern Power Syetms, Inc. **	23-Jul-09	2009-2013	Active - Initial	\$ 826,014	Barre	\$ 243,188	Ret./Expansion
Green Mountain Coffee Roasters, Inc.	23-Jul-09	2009-2013	Active - Initial	\$ 297,403	TBD	\$ 1,766,887	Ret./Expansion
Seldon Technologies, Inc. **	27-Aug-09	2010-2014	Active - Initial	\$ 478,327	Windsor	\$ 137,030	Ret./Expansion

** = "Green VEGI"							
GREEN VEGI APPLICATIONS							
Application Count	Total Considered	Approved - Active	Denied	Rescinded	Considered	Active	Inactive
	39	26	3	10	7	4	3
<b>Total Incentives:</b>							
Total Incentives Considered To Date		\$ 20,888,803	<b>Demographics (Active only):</b>				
Total Incentives Denied To Date		\$ 620,708	<b>Type of Project:</b>				
Total Incentives Rescinded to Date		\$ 4,865,153	<b>Size (by # employees at application):</b>				
Net Incentives Authorized to Date		\$ 15,402,942	Start Up	3	0 - 20	17	
			Plant Re-Start	1	21 - 50	3	
			Recruitment	10	51 - 75	1	
			Retention/Expansion	12	76 - 100	1	
<b>Annual Incentives/Caps:</b>							
2007 Authorizations (Earned 2007 - 2011; Paid out 2008 - 2015)	\$ 5,248,536					101 - 150	0
2007 Cap Balance	\$ 4,751,464					151 - 200	0
2008 Authorizations (Earned 2008 - 2012; Paid out 2009 - 2016)	\$ 1,127,408					201 - 500	2
2008 Cap Balance	\$ 8,872,592					500+	2
2009 Authorizations (Earned 2009 - 2013; Paid out 2010 - 2017)	\$ 5,546,673					<b>Vermont vs. Non-Vermont owned:</b>	
2009 Cap Balance	\$ 4,453,327					Vermont-based	17
2010 Authorizations (Earned 2010 - 2014; Paid out 2011 - 2018)	\$ 3,480,325					Non Vermont-Based	9
2010 Cap Balance	\$ 6,519,675						
<b>Direct Estimated Economic Impact:</b>							
New Qualifying FT Jobs Projected (Created between 2007 - 2014)	1,893					2,128	
New Qualifying FT Payroll Projected (Created between 2007 - 2014)	\$ 81,194,625					\$ 21,567,064	
Weighted Average Wage of New Qualifying Jobs	\$ 43,341					70%	
Average Total Compensation for New Qualifying Jobs	\$ 53,343					Approximate Value of VT Business to Business Interaction	\$ 99,631,415
Qualified Capital Investment Projected (Invested between 2007 - 2014)	\$ 118,921,282						
<b>Direct Estimated Fiscal Impact</b>							
Total Revenue Benefits to the State (P.V.) (2007 - 2014)	\$ 43,201,338						
Total Revenue Costs to the State, Including Incentives (P. V.) (2007 - 2018)	\$ 31,375,373						
<b>Net Fiscal Return to the State (2007 - 2018)</b>	\$ 11,825,965						