

VERMONT EMPLOYMENT GROWTH INCENTIVE - AUTHORIZATION SUMMARY

Company Name	Date Considered	Authorization Period	Status	Maximum Incentive Considered	LOCATION	Minimum Net Revenue Benefit	Type of Project
Ink Jet Machinery of Vermont	25-Jan-07	n/a	Rescinded Jan 24, 2008	\$336,055	Dorset	\$0	Startup
Olympic Precision, Inc/WIC/Town of Windsor	25-Jan-07	n/a	Rescinded Sept 6, 2007	\$474,428	Windsor	\$0	Recruitment
Monahan SFI, LLC	15-Feb-07	2007 - 2011	Active - Final	\$791,277	Middlebury	\$382,581	Plant Restart
Qimonda North America Corp.	15-Feb-07	n/a	Rescinded Mar 27, 2008	\$229,672	So. Burl	\$0	Ret./Expansion
Rehab Gym, Inc.	22-Mar-07	n/a	Denied	\$255,439	Colchester	\$0	Ret./Expansion
Applejack Art Partners	3-May-07	n/a	Rescinded Oct 25, 2007	\$85,539	Manchester	\$0	Recruitment
Omni Measurement Systems	3-May-07	2007 - 2011	Active - Final	\$677,944	Milton	\$324,549	Ret./Expansion
Vermont Timber Frames	3-May-07	2007 - 2011	Active - Final	\$156,126	Bennington	\$70,611	Recruitment
Battenkill Technologies, Inc.	28-Jun-07	n/a	Rescinded Jun 26, 2008	\$79,054	Manchester	\$0	Recruitment
Burton Corporation	28-Jun-07	2007 - 2011	Active - Final	\$1,653,965	Burlington	\$2,212,917	Ret./Expansion
Energizer Battery Manufacturing, Inc.	26-Jul-07	2007 - 2011	Active - Final	\$607,347	St Albans	\$637,270	Ret./Expansion
NEHP, Inc.	25-Oct-07	2007 - 2011	Active - Final	\$182,396	Williston	\$94,388	Ret./Expansion
Green Mountain Coffee Roasters	25-Oct-07	2007 - 2011	Active - Final	\$1,786,828	Waterbury/Essex	\$2,129,672	Ret./Expansion
Mascoma Corporation	25-Oct-07	n/a	Rescinded Jun 26, 2008	\$1,942,989	WRJ	\$0	Recruitment
Albany College of Pharmacy	6-Dec-07	2008-2012	Active - Initial	\$1,048,047	Colchester	\$638,243	Recruitment
Know Your Source, LLC	6-Dec-07	n/a	Denied	\$71,302	Burlington	\$0	Start-up
Tata's Natural Alchemy	6-Dec-07	2008-2012	Active - Initial	\$195,102	Whiting/Shoreham	\$96,349	Start-up
CNC North, Inc.	6-Mar-08	2008-2012	Active - Final	\$70,533	Springfield	\$29,542	Ret./Expansion
Helix Global Solutions, Inc.	6-Mar-08	2008-2012	Active - Initial	\$53,739	TBD	\$34,227	Recruitment
Vermont College of Fine Arts	27-Mar-08	2008-2012	Active - Final	\$206,737	Montpelier	\$126,260	Start-up
Isovolta, Inc.	26-Jun-08	2008-2012	Active - Final	\$568,330	Rutland	\$438,326	Ret./Expansion
Commonwealth Yogurt, Inc.	26-Jun-08	2008-2012	Active - Initial	\$1,159,923	TBD	\$584,263	Recruitment
Vermont Wood Energy Corp**	24-Jul-08	2008-2012	Active - Initial	\$1,969,735	Rutland	\$541,617	Start-up
Vermont Castings Holding Company**	18-Sep-08	2008-2012	Active - Final	\$488,000	Bethel	\$103,112	Ret./Expansion
New England Precision, Inc./Clifford Properties, Inc.	18-Sep-08	2008-2012	Active - Final	\$241,236	Randolph	\$350,926	Ret./Expansion
Utility Risk Management Corp	23-Oct-08	2008-2012	Active - Final	\$377,371	Stowe	\$185,973	Recruitment
Dominion Diagnostics, LLC	23-Oct-08	2009-2013	Active - Initial	\$103,995	Burlington Area	\$52,753	Recruitment
** = "Green VEGI"	Considered	Approved - Active	Denied	Rescinded			
Application Count	27	19	2	6			
Total Incentives:							
Total Incentives Considered To Date		\$15,813,109					
Total Incentives Denied To Date		\$326,741					
Total Incentives Rescinded to Date		\$3,147,737					
Net Incentives Authorized to Date		\$12,338,631					
Annual Incentives/Caps:							
2007 Authorizations (Earned 2007 - 2011; Paid out 2008 - 2015)		\$5,855,883					
2007 Cap Balance		\$4,144,117					
2008 Authorizations (Earned 2008 - 2012; Paid out 2009 - 2016)		\$6,378,753					
2008 Cap Balance		\$3,621,247					
2009 Authorizations (Earned 2009 - 2013; Paid out 2010 - 2017)		\$103,995					
2007 Cap Balance		\$9,896,005					
Economic Impact:							
New Qualifying Jobs Projected (Created between 2007 - 2012)		1,795					
New Qualifying Payroll Projected (Created between 2007 - 2012)		\$66,171,131					
Average Wage of New Qualifying Jobs		\$36,480					
Average Compensation for New Qualifying Jobs		\$44,835					
Qualified Capital Investment Projected (Invested between 2007 - 2012)		\$111,171,652					
Fiscal Impact							
Total Revenue Benefits to the State (P.V.) (2007 - 2012)		\$34,749,895					
Total Revenue Costs to the State, Including Incentives (P. V.) (2007 - 2016)		\$25,716,320					
Net Fiscal Return to the State (2007 - 2016)		\$9,033,575					